## Impact Report – Primary PE Grant – Wood End School 2022-2023

Academic Year: 2022/23	Total fund allocated: £24,393.96	Date Updated: July 2023		
<b>Key indicator 1:</b> The engagement of primary school children undertake at	Percentage of total allocation: %			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Children have playtime each day for 15 minutes in the morning.  Children have a 1 hour lunch break where at least 30 minutes is spent	Playground inspection and remedial works to fix playground equipment.  Installation of new trim trail	£4653	Children can safely use playground equipment to enhance their play and active time.	Maintain equipment.  New playground markings once playground has been resurfaced (2023/24 academic
playing. Physical activities are on offer to the children such as football etc.	Purchase of outdoor PE equipment	£727.83		year)
<b>Key indicator 2:</b> The profile of PE and	Percentage of total allocation:			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
PE and sport to be promoted to enhance wellbeing of pupils	CPD for Teaching Assistants And teachers Yoga instructor to deliver sessions to pupils alongside staff	£1119	Teachers are able to teach yoga confidently alongside the instructor  Children's wellbeing and behavior is improved	Continue with yoga and mindfulness.  Hold a wellbeing week to promote physical fitness and activity











Key indicator 3: Increased confidence	Percentage of total allocation:			
				1%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
	Staff have confidence to teach PE using the PE Hub	£260	guidance	Continue to use PE Hub in 2022/2023
				PE Coordinator work with MDS to deliver CPD to support sport at lunchtimes
				Purchase any required resources for sports at lunchtimes
<b>Key indicator 4:</b> Broader experience o	Percentage of total allocation:			
	1%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To offer an alternative physical education experience for children at Wood End who are unable to access the mainstream classroom	Investment in occupation therapy equipment and safety flooring for this	£15,241	that supports their physical development and fitness in a safe and appropriate environment	Maintenance of equipment and area.  Application for Section 106 money to provide a similar experience indoors







Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation:
School focus with clarity on intended	Evidence and impact:	5% Sustainability and suggested		
impact on pupils:	Actions to acmeve.	Funding allocated:	•	next steps:
children across the school year including competitive sports. (Brazilian Soccer and Motus Dance Club)	Maximum participation in after school clubs offered. Club subsidized for all children (Pupil premium funding to subsidize further)		All clubs fully subscribed	Continue to offer after school opportunities and look to further offer of competitive sports

Total expenditure 2022/2023 - £24,393.96

Total income 2022/2023 - £16,320

Total carry forward from 2021/2022 - £8,073

Unspent - £0

Total income expected 2023/2024 - £16,320









## Total to spend 2022/2023 - £16,320

## Planned expenditure:

The PE Hub – Online planning and resources for teachers to teach their own PE - £260

A wide range of after school clubs/extra-curricular experiences - £2,500

New active playground markings £5000

Yoga £1500

Replacement of equipment etc - £2,000







